



Wild Fish Conservancy

N O R T H W E S T

S C I E N C E E D U C A T I O N A D V O C A C Y

June 26, 2015

WRIA 13 Watertype Assessment, IV
Proposed Budget

		RCO	Match
WFC Staff	Exec. Dir.	\$ 2,610.00	
	Dir. of Sci.	\$ 17,000.00	
	Field Crew	\$ 39,285.00	
	GIS Specialist	\$ 18,950.00	
	Office Manager	\$ 2,460.00	
	Book Keeper	\$ 2,460.00	
	Outreach Coordinator	\$ 2,800.00	
Equip/Supplies	eDNA Analysis	\$ 10,000.00	
	TC GIS data layers and assoc. support	\$ -	\$ 19,250.00
	GIS hardware and software	\$ 4,170.00	
	electrofischer, gps, camera, fieldgear	\$ 1,200.00	
Other Direct Costs	Travel/mileage	\$ 4,800.00	
	per diem	\$ 65.00	
	Communications	\$ 1,800.00	\$ 250.00
	Insurance	\$ 2,600.00	
	Tax	\$ 300.00	
		RCO	Match
Total		\$110,500.00	\$ 19,500.00
	Thurston County Match	\$19,500	
	SRFB Request	\$110,500	
	Total	\$130,000	